

**TOBAGO HOUSE OF ASSEMBLY**

**DRAFT ESTIMATES OF REVENUE 2021**

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SUMMARY TAX AND NON TAX REVENUE

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ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2021**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>REVENUE</u></b>							
	TOTAL - TAX REVENUE	199,250,828	210,238,650	178,724,568	197,180,605	18,456,037	-	
	TOTAL - NON-TAX REVENUE	1,243,212	6,426,250	989,642	1,109,750	120,108	-	
	<b>TOTAL-REVENUE</b>	<b>200,494,040</b>	<b>216,664,900</b>	<b>179,714,210</b>	<b>198,290,355</b>	<b>18,576,145</b>	-	
	102 TOBAGO HOUSE OF ASSEMBLY REVENUE	5,668,019	2,736,500	3,049,452	5,064,800	2,015,348	-	
	TOTAL-TOBAGO HOUSE OF ASSEMBLY REVENUE	5,668,019	2,736,500	3,049,452	5,064,800	2,015,348	-	
	<b>TOTAL - REVENUE</b>	<b>206,162,059</b>	<b>219,401,400</b>	<b>182,763,662</b>	<b>203,355,155</b>	<b>20,591,493</b>	-	
	<b>GRAND TOTAL-REVENUE AND DEPOSITS</b>	<b>206,162,059</b>	<b>219,401,400</b>	<b>182,763,662</b>	<b>203,355,155</b>	<b>20,591,493</b>	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2021**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<u>REVENUE</u>							
	TOTAL - TAX REVENUE	199,250,828	210,238,650	178,724,568	197,180,605	18,456,037	-	
	TOTAL - NON-TAX REVENUE	1,243,212	6,426,250	989,642	1,109,750	120,108	-	
	<b>TOTAL-REVENUE</b>	<b>200,494,040</b>	<b>216,664,900</b>	<b>179,714,210</b>	<b>198,290,355</b>	<b>18,576,145</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2021**

	HEAD	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>TAX REVENUE</u></b>							
	01 Taxes on Income and Profits	138,306,202	146,330,000	122,920,000	136,530,000	13,610,000	-	
	02 Taxes on Property	870,434	705,000	100,000	890,000	790,000	-	
	03 Taxes on Goods and Services	53,996,912	57,202,650	49,104,068	52,259,605	3,155,537	-	
	04 Taxes on International Trade	2,747,265	2,501,000	3,100,500	3,501,000	400,500	-	
	05 Other Taxes	3,330,015	3,500,000	3,500,000	4,000,000	500,000	-	
	<b>TOTAL - TAX REVENUE</b>	<b>199,250,828</b>	<b>210,238,650</b>	<b>178,724,568</b>	<b>197,180,605</b>	<b>18,456,037</b>	-	
	<b><u>NON-TAX REVENUE</u></b>							
	06 Property Income	102,255	232,500	17,000	21,000	4,000	-	
	07 Other Non-Tax Revenue	1,140,957	6,193,750	972,642	1,088,750	116,108	-	
	<b>TOTAL - NON-TAX REVENUE</b>	<b>1,243,212</b>	<b>6,426,250</b>	<b>989,642</b>	<b>1,109,750</b>	<b>120,108</b>	-	
	<b>GRAND TOTAL</b>	<b>200,494,040</b>	<b>216,664,900</b>	<b>179,714,210</b>	<b>198,290,355</b>	<b>18,576,145</b>	-	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

**HEAD: 01 TAXES ON INCOME AND PROFITS**

Head: 01

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE</b>							
<b>MINISTRY OF FINANCE</b>							
02 Other Companies (Chap 75:02)	12,814,171	12,000,000	9,000,000	12,000,000	3,000,000	-	
03 Individuals (Chap 75:01)	109,510,576	120,000,000	101,900,000	110,000,000	8,100,000	-	
04 Withholding Tax (Chap 75:01)	29,504	30,000	20,000	30,000	10,000	-	
07 Business Levy (Chap 75:02)	7,824,119	6,000,000	5,000,000	6,200,000	1,200,000	-	
09 Health Surcharge (Chap 75:05)	8,127,832	8,300,000	7,000,000	8,300,000	1,300,000	-	
<b>TOTAL</b>	<b>138,306,202</b>	<b>146,330,000</b>	<b>122,920,000</b>	<b>136,530,000</b>	<b>13,610,000</b>	<b>-</b>	

	<b>ESTIMATE 2021</b>	<b>136,530,000</b>
<b>REVISED</b>	<b>ESTIMATE 2020</b>	<b>122,920,000</b>
	<b>INCREASE</b>	<b>13,610,000</b>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

Head: 02

**HEAD: 02 TAXES ON PROPERTY**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01</b> <u>Lands and Buildings Taxes</u> (Chap. 76:04)	\$	\$	\$	\$	\$	\$	
<b>RO8</b> REVENUE OFFICER IV TOBAGO							
001 Lands and Buildings Taxes (Chap 76:04)	870,434	205,000	100,000	890,000	790,000	-	
<b>03</b> <u>Property Tax</u>							
<b>FN2</b> Chairman Board of Inland Revenue Ministry of Finance							
001 Property Tax (Act No 18 of 2009)	-	500,000	-	-	-	-	
			-	-	-	-	
<b>TOTAL</b>	<b>870,434</b>	<b>705,000</b>	<b>100,000</b>	<b>890,000</b>	<b>790,000</b>	<b>-</b>	

	ESTIMATE 2021	890,000
REVISED	ESTIMATE 2020	100,000
	INCREASE	<u>790,000</u>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

**SUMMARY**

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019	2020	2020	2021	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
04 Liquor and Miscellaneous Business							
Licences and Fees	903,600	994,500	1,086,095	971,200	-	114,895	
05 Motor Vehicles Taxes and Duties (Chap.48:50)	4,840,007	4,662,500	4,154,263	5,724,045	1,569,782	-	
06 Other	11,357,693	11,540,650	9,061,210	10,061,360	1,000,150	-	
07 Value Added Tax	36,888,065	40,000,000	34,800,000	35,500,000	700,000	-	
08 Alcohol and Tobacco Taxes (Chap 77:01)	7,547	5,000	2,500	3,000	500	-	
<b>TOTAL</b>	<b>53,996,912</b>	<b>57,202,650</b>	<b>49,104,068</b>	<b>52,259,605</b>	<b>3,155,537</b>	<b>-</b>	

ESTIMATE 2021	52,259,605
REVISED ESTIMATE 2020	49,104,068
INCREASE	<u>3,155,537</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>04</b>	<b><u>LIQUOR &amp; MISCELLANEOUS BUSINESS</u></b>							
	<b><u>LICENCES AND FEES</u></b>							
<b>FN3</b>	<b>COMPTRROLLER OF CUSTOMS AND EXCISE</b>							
	<b>MINISTRY OF FINANCE</b>							
003	Spirit Retailers, Towns (Chap 84:10)	29,925	30,000	28,395	30,000	1,605	-	
004	Spirit Retailers , Elsewhere (Chap 84:10)	145,350	150,000	150,000	150,000	-	-	
007	Spirit Grocers , Elsewhere (Chap 84:10)	234,450	220,000	369,000	220,000	-	149,000	
008	Spirit Dealers (Chap 84:10)	-	-	-	-	-	-	
009	Special Hotel up to 15 bedrooms (Chap 84:10)	14,625	20,000	22,500	22,500	-	-	
010	Special Hotel, 16-49 bedrooms (Chap 84:10)	50,625	52,000	56,250	56,250	-	-	
011	Special Hotel , 50-150 bedrooms (Chap 84:10)	33,750	45,000	33,750	54,000	20,250	-	
012	Special Hotel, more than 150 bedrooms (Chap 84:10)	9,000	10,000	-	9,000	9,000	-	
013	Hotel Spirit, up to 15 bedrooms (Chap 84:10)	-	2,250	2,250	2,250	-	-	
014	Hotel Spirit, 16-49 bedrooms (Chap 84:10)	4,500	4,500	4,500	4,500	-	-	
015	Hotel Spirit, 50-150 bedrooms (Chap 84:10)	-	1,000	-	1,000	1,000	-	
019	Restaurant, Elsewhere (Chap 84:10)	4,500	4,500	2,250	4,500	2,250	-	
022	Special Restaurant, Elsewhere (Chap 84:10)	366,187	362,000	400,000	400,000	-	-	
025	Night Bar, Elsewhere (Chap 84:10)	-	4,500	4,500	4,500	-	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
028	Wine Retailers, Elsewhere (Chap 84:10)	1,013	2,000	1,350	1,350	-	-	
029	Wine Merchants (Chap 84:10)	675	1,350	1,350	1,350	-	-	
038	Clubs (Chap. 21:01)	9,000	15,000	10,000	10,000	-	-	
		<b>903,600</b>	<b>924,100</b>	<b>1,086,095</b>	<b>971,200</b>	-	<b>114,895</b>	
<b>MJ1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001	Occasional (Chap.84:10)	-	70,000	-	-	-	-	
002	Transfer Fees (Chap:84:10)	-	400	-	-	-	-	
		-	70,400	-	-	-	-	
<b>SUB HEAD TOTAL</b>		<b>903,600</b>	<b>994,500</b>	<b>1,086,095</b>	<b>971,200</b>	-	<b>114,895</b>	
<b>05</b>	<b><u>MOTOR VEHICLES TAXES AND DUTIES (Chap 48:50)</u></b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
001	Motor Vehicles Taxes (Chap 48:50)	4,773	15,000	100,000	100,000	-	-	
003	Tax on Transfer of Used Motor Vehicles (Chap 48:50)	1,254,320	1,000,000	1,200,000	1,500,000	300,000	-	
		1,259,093	1,015,000	1,300,000	1,600,000	300,000	-	
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001	Motor Vehicle Taxes (Chap.48:50)	140,932	160,000	154,076	250,000	95,924	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>WT2</b>	<b>TRANSPORT COMMISSIONER</b>							
	<b>MINISTRY OF WORKS AND TRANSPORT</b>							
002	3 - Year Driving Permits (Chap 48:50)	60	500	-	-	-	-	
003	1- Year Driving Permits (Chap 48:50)	57,050	600	1,540	1,600	60	-	
004	Provisional Driving Permits (Chap 48:50)	70,805	75,000	60,000	120,000	60,000	-	
005	Conductors' Permits (Chap 48:50)	-	-	-	-	-	-	
006	Duplicate Permits (Chap 48:50)	48,685	45,000	40,000	45,000	5,000	-	
007	Taxi Drivers' Licences (Chap 48:50)	1,770	2,500	2,000	3,000	1,000	-	
008	Examination of Drivers (Chap 48:50)	461,825	470,000	376,400	500,000	123,600	-	
009	Road Permits (Chap 48:50)	25,740	35,000	23,190	35,000	11,810	-	
010	Inspection Fees	813,852	815,000	790,200	850,000	59,800	-	
011	Driving Certificates (Chap 48:50)	34,860	35,000	26,000	40,000	14,000	-	
012	Dealers' Licences (Chap 48:50)	54,800	50,000	80,000	80,000	-	-	
013	Registration of Motor Vehicles (Chap 48:50)	84,600	95,000	70,000	100,000	30,000	-	
014	Certified Extracts of Register (Chap 48:50)	605,900	450,000	285,000	400,000	115,000	-	
015	Changes of Ownership (Chap 48:50)	17,570	15,000	15,160	25,000	9,840	-	
016	Amendments to Register (Chap 48:50)	117,565	100,000	50,760	80,000	29,240	-	
018	Examination Study Guides (Chap 48:50)	25,140	25,000	25,000	25,000	-	-	
019	Refund of Travelling Expenses (Chap 48:50)	2,400	2,000	1,500	1,500	-	-	
020	Miscellaneous (Chap 48:50)	-	-	-	-	-	-	
022	Licence Endorsements (Chap 48:50)	4,480	4,600	4,600	5,000	400	-	
023	Processing of H-Vehicles Applications (Chap 48:50)	5,120	5,000	3,600	6,245	2,645	-	
025	Renewal of Taxi Driver Licence/Badge (Chap 48:50)	14,200	15,000	15,100	18,000	2,900	-	
026	Application for Maxi-Taxi Licence (Chap 48:53)	200	1,500	1,500	1,500	-	-	
031	5 -Year Driving Permits (Chap 48:50)	952,500	1,200,000	800,000	1,500,000	700,000	-	
032	4 -Year Driving Permits (Chap 48:50)	-	200	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
033	2 -Year Driving Permits (Chap 48:50)	17,700	200	-	-	-	-	
034	Subsequent Duplicate of a Licence or Permit (Chap 48:50)	-	15,000	13,300	17,000	3,700	-	
035	Duplicate Licence/Badge for taxi drivers (Chap 48:50)	160	200	137	200	63	-	
036	Subsequent duplicate licence/badge for taxi drivers (Chap 48:50)	-	200	200	-	-	200	
037	10 Year Driving Permit (Chap 48:50)	23,000	30,000	15,000	20,000	5,000	-	
		3,439,982	3,487,500	2,700,187	3,874,045	1,173,858	-	
<b>SUB HEAD- TOTAL</b>		<b>4,840,007</b>	<b>4,662,500</b>	<b>4,154,263</b>	<b>5,724,045</b>	<b>1,569,782</b>	-	
<b>06</b>	<b><u>OTHER</u></b>							
<b>AT4</b>	<b>CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS</b>							
	001 Commissioner of Affidavits (Chap 6:52)	400	700	500	500	-	-	
<b>EN1</b>	<b>PERMANENT SECRETARY MINISTRY ENERGY AND ENERGY INDUSTRIES</b>							
	001 Marketing Licences (Retail at Petrol Stations,etc) (Chap.62:01)	-	6,000	6,000	6,000	-	-	
	003 Pipe Lines Licence (Chap.62:01)	-	-	-	-	-	-	
	006 Marketing Licences for Petroleum By Products (Chap.62:01)	-	-	-	-	-	-	
		400	6,700	6,500	6,500	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>EV1</b>	<b>PERMANENT SECRETARY MINISTRY MINISTRY OF AGRICULTURE, LAND AND FISHERIES</b>							
002	Wild Animals and Birds (Chap 67:01)	38,000	28,000	38,000	38,000	-	-	
		38,000	28,000	38,000	38,000	-	-	
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
004	Tax Clearance Certificates (Chap 75:01) and (Chap 75:06)	40,400	50,000	45,000	45,000	-	-	
005	Moneylenders (Chap.84:04)	1,500	1,500	1,500	1,500	-	-	
006	Pawnbrokers (Chap.84:05)	2,500	2,500	-	-	-	-	
015	Hotel Room Tax (Chap.77:01)	9,697,934	7,500,000	6,500,000	7,500,000	1,000,000	-	
019	Transaction Tax on Financial Services (Chap.77.01)	488,421	350,000	450,000	450,000	-	-	
020	Insurance Premium Tax	-	1,500	-	-	-	-	
021	Club Gaming Tax (Chap. 21:01)	1,077,928	3,500,000	2,000,000	2,000,000	-	-	
		11,308,683	11,405,500	8,996,500	9,996,500	1,000,000	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>HE1</b>	<b>PERMANENT SECRETARY MINISTRY OF HEALTH</b>							
003	Application for Registration of a Pesticide (Chap 30:03)	-	1,500	800	800	-	-	
005	Application for Licensing of Premises for Pesticides (Chap 30:03)	1,200	1,000	800	800	-	-	
006	Application for Shop Keeper Licence to sell drugs (Chap.29.52)	750	800	1,050	1,200	150	-	
		1,950	3,300	2,650	2,800	150	-	
<b>MJ 1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
002	Cinema (Chap 20:10)	3,000	1,500	1,500	1,500	-	-	
003	Explosives (Chap. 16:02)	-	1,300	-	-	-	-	
004	Sale of Old Metal and Marine Stores (Chap 84:07)	-	450	-	-	-	-	
005	Hucksters and Pedlars (Chap 84:09)	-	500	-	-	-	-	
006	Precious Metals and Stones (Chap 84:06)	-	2,500	-	-	-	-	
008	Theatres and Dance Halls (Chap.21:03)	-	2,000	6,000	6,000	-	-	
009	Tourist Guides (Chap 11:02)	-	600	-	-	-	-	
		3,000	8,850	7,500	7,500	-	-	
<b>NS2</b>	<b>CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001	Departure Tax - Ports - Other than Airports (Chap 77:01)	-	16,500	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM			2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
			\$	\$	\$	\$	\$	\$	
<b>NS 3</b>	<b>COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE</b>								
001	Firearms and Ammunition	(Chap16:01)	5,660	60,000	10,060	10,060	-	-	
<b>PU1</b>	<b>PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES</b>		5,660	76,500	10,060	10,060	-	-	
007	Housing Electricians	(Chap 54:71)	-	9,000	-	-	-	-	
<b>WT3</b>	<b>DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT</b>		-	9,000	-	-	-	-	
003	Motor Launches	(Chap 50:08)	-	2,500	-	-	-	-	
008	Boatmasters and Boat Engineers Licences	(Chap 50:10)	-	300	-	-	-	-	
<b>SUB - HEAD TOTAL</b>			<b>11,357,693</b>	<b>11,540,650</b>	<b>9,061,210</b>	<b>10,061,360</b>	<b>1,000,150</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>07</b>	<b><u>VALUE ADDED TAX</u></b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
001	Value Added Tax (Chap 75:06 Act No 37 of 1989)	36,888,065	40,000,000	34,800,000	35,500,000	700,000	-	
<b>SUB - HEAD TOTAL</b>		<b>36,888,065</b>	<b>40,000,000</b>	<b>34,800,000</b>	<b>35,500,000</b>	<b>700,000</b>	<b>-</b>	
<b>08</b>	<b><u>ALCOHOL AND TOBACCO TAXES</u></b>							
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
002	Tobacco Tax (Chap 77:01)	7,547	5,000	2,500	3,000	500	-	
<b>SUB - HEAD TOTAL</b>		<b>7,547</b>	<b>5,000</b>	<b>2,500</b>	<b>3,000</b>	<b>500</b>	<b>-</b>	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

**HEAD: 04 TAXES ON INTERNATIONAL TRADE**

Head: 04

<b>SUB-HEAD/RECEIVER/ITEM/SUB-ITEM</b>	<b>2019 ACTUAL OCT - SEPT</b>	<b>2020 APPROVED ESTIMATES</b>	<b>2020 REVISED ESTIMATES</b>	<b>2021 ESTIMATES</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>EXPLANATION</b>
	\$	\$	\$	\$	\$	\$	
<b>01 <u>IMPORT DUTIES</u></b>							
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Import Duties (Chap.78:01)	2,746,653	2,500,000	3,100,000	3,500,000	400,000	-	
004 Special Tax - Household Effects (Chap 77:01)	-	-	-	-	-	-	
005 Import Surcharge (Chap 77:01)	612	1,000	500	1,000	500	-	
<b>SUB HEAD TOTAL</b>	<b>2,747,265</b>	<b>2,501,000</b>	<b>3,100,500</b>	<b>3,501,000</b>	<b>400,500</b>	<b>-</b>	

	<b>ESTIMATE 2021</b>	<b>3,501,000</b>
<b>REVISED</b>	<b>ESTIMATE 2020</b>	<b>3,100,500</b>
	<b>INCREASE</b>	<b><u>400,500</u></b>



**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

Head: 05

**HEAD: 05 OTHER TAXES**

<b>SUB-HEAD/RECEIVER/ITEM/SUB-ITEM</b>	<b>2019 ACTUAL OCT -SEPT</b>	<b>2020 APPROVED ESTIMATES</b>	<b>2020 REVISED ESTIMATES</b>	<b>2021 ESTIMATES</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>EXPLANATION</b>
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
01 Stamp Duties (Chap. 76:01)	3,330,015	3,500,000	3,500,000	4,000,000	500,000	-	
<b>TOTAL</b>	<b>3,330,015</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>4,000,000</b>	<b>500,000</b>	<b>-</b>	

<b>ESTIMATE 2021</b>	<b>4,000,000</b>
<b>REVISED ESTIMATE 2020</b>	<b>3,500,000</b>
<b>INCREASE</b>	<b><u>500,000</u></b>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

**SUMMARY**  
**HEAD: 06 PROPERTY INCOME**

Head: 06

<b>SUB-HEAD/RECEIVER/ITEM/SUB-ITEM</b>	<b>2019 ACTUAL OCT - SEPT</b>	<b>2020 APPROVED ESTIMATES</b>	<b>2020 REVISED ESTIMATES</b>	<b>2021 ESTIMATES</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>EXPLANATION</b>
	\$	\$	\$	\$	\$	\$	
01 Rental Income	102,255	218,500	17,000	21,000	4,000	-	
02 Interest Income	-	14,000	-	-	-	-	
<b>TOTAL</b>	<b>102,255</b>	<b>232,500</b>	<b>17,000</b>	<b>21,000</b>	<b>4,000</b>	<b>-</b>	

<b>ESTIMATE 2021</b>	<b>21,000</b>
<b>REVISED ESTIMATE 2020</b>	<b>17,000</b>
<b>INCREASE</b>	<b><u>4,000</u></b>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021**

Head: 06

**HEAD: 06 PROPERTY INCOME**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 RENTAL INCOME</b>	\$	\$	\$	\$	\$	\$	
<b>PA1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION</b>							
001 Lease Payments/Rents of Government Buildings	81,732	150,000	2,000	-	-	2,000	
	81,732	150,000	2,000	-	-	2,000	
<b>AL3 COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES</b>							
001 Ground Rents, (excluding Quarries, Sand and Gravel Pits (Chap.57:01)	3,306	3,500	6,000	6,000	-	-	
002 Wayleave for Oilpipes along roads	-	-	-	-	-	-	
005 Rents of Housing Lots - Trinidad and Tobago Housing Development Corporation (formerly N.H.A)	17,217	15,000	9,000	15,000	6,000	-	
	20,523	18,500	15,000	21,000	6,000	-	
<b>SP1 PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS</b>							
012 Proceeds from Dwight Yorke Stadium - Bacolet	-	50,000	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

Head: 06

**HEAD: 06 PROPERTY INCOME**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
WT3 DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT	\$	\$	\$	\$	\$	\$	
001 Rental of Vessels - Maritime Services	-	-	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>102,255</b>	<b>218,500</b>	<b>17,000</b>	<b>21,000</b>	<b>4,000</b>	<b>-</b>	
<b>02 INTEREST INCOME</b>							
FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE							
003 Interest on Loans and Advances	-	-	-	-	-	-	
17 Interest on Loans to Public Servants	-	14,000	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>-</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**SUMMARY**  
**HEAD: 07 OTHER NON - TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Administrative Fees and Charges	675,105	3,749,650	674,402	605,450	-	68,952	
02 Fines and Forfeitures	431,075	2,384,500	256,150	440,700	184,550	-	
03 Pension Contribution	-	-	-	-	-	-	
04 Non -Industrial Sales	21,592	18,000	18,090	18,600	510	-	
06 Other (Miscellaneous)	13,185	41,600	24,000	24,000	-	-	
<b>TOTAL</b>	<b>1,140,957</b>	<b>6,193,750</b>	<b>972,642</b>	<b>1,088,750</b>	<b>116,108</b>	-	

ESTIMATE 2021	1,088,750
REVISED ESTIMATE 2020	972,642
INCREASE	<u>116,108</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>EBI CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION</b>							
001 Fees for the replacement of Identification Cards (Chap 2:01)	16,940	15,000	16,900	16,900	-	-	
<b>ED1 PERMANENT SECRETARY MINISTRY OF EDUCATION</b>							
004 External Examination-Local Fees for Candidates	2,897	1,500	2,220	2,600	380	-	
012 Registration of Teachers	465	300	378	400	22	-	
013 Examination fees not Elsewhere Classified	139,113	25,000	89,434	9,000	-	80,434	
014 Sale of Dictionary of Occupational Titles	-	-	-	-	-	-	
015 Fees-Certified Examinations Statements and Transcripts	130	200	58,305	60,000	1,695	-	
016 Textbook Rental Programme Fees	-	-	-	-	-	-	
017 Examination fees	10	1,000	30	50	20	-	
	159,555	43,000	167,267	88,950	-	78,317	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
002 Warden's Search Fees	4,235	3,000	2,640	3,500	860	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Comptroller of Customs and Excise (Chap 78:01)	23,166	25,000	45,009	46,000	991	-	
002 Processing of Bills of Sight (Chap 78:01)	-	-	-	-	-	-	
003 Container Processing Fees (Chap 78:01)	17,700	15,000	10,000	15,000	5,000	-	
004 Customs Declaration Transaction Users Fees (Chap 78:01)	32,490	25,000	33,000	33,000	-	-	
	77,591	68,000	90,649	97,500	6,851	-	
<b>AL1 PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES</b>							
004 Veterinary Officers' Fees (Chap 67:04)	-	50	-	-	-	-	
005 Import Permits (Chap 67:02)	-	-	-	-	-	-	
	-	50	-	-	-	-	
<b>AT6 REGISTRAR GENERAL MINISTRY OF ATTORNEY GENERAL</b>							
001 Registrar General (Chap 19:03)	22,540	1,200,000	27,000	27,000	-	-	
002 Application for Marriage Officers' Licence (Chap 45:01)	-	100	-	-	-	-	
003 Marriage Officers' Licence Fee (Chap 45:01)	-	-	-	-	-	-	
004 Renewal of Marriage Officers' Licence (Chap 45:01)	-	500	-	-	-	-	
	22,540	1,200,600	27,000	27,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>MJ 1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 District and Petty Civil Courts (Chap 4:21)	-	2,000	-	-	-	-	
002 Magistrates' Courts (Chap 4:20)	-	6,000	-	-	-	-	
003 Liquor Licences - Application Fees (Chap 84:10)	-	1,500	-	-	-	-	
004 Magistrates' Notes of Evidence (Chap 4:20)	-	12,000	-	-	-	-	
	-	21,500	-	-	-	-	
<b>NS 2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Passport and Permit Fees (Chap 18:01)	19,950	1,500,000	40,275	41,000	725	-	
002 Immigration - Boarding and Clearing Fees (Chap 18:01)	-	12,000	-	-	-	-	
005 Restoration of Citizenship- Application Fees (Chap 1:50)	-	-	-	-	-	-	
006 Restoration of Citizenship - Certificate Fees	-	-	-	-	-	-	
007 Issue of Letters confirming Citizenship or Residence (Chap 18:01)	-	6,000	-	-	-	-	
	19,950	1,518,000	40,275	41,000	725	-	
<b>NS3 COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE</b>							
003 Miscellaneous	25,350	500,000	25,491	25,500	9	-	
	25,350	500,000	25,491	25,500	9	-	
<b>NS4 CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Special Services (Chap 35:50)	9,040	25,000	8,220	8,500	280	-	
002 Examination Fees (Chap 35:50)	-	-	-	-	-	-	
	9,040	25,000	8,220	8,500	280	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>PU 1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF PUBLIC UTILITIES</b>							
004 Government Electrical Inspectors' Fee (Chap 54:72)	344,209	300,000	300,000	300,000	-	-	
<b>SC1 DIRECTOR OF PERSONNEL ADMINISTRATION</b>							
<b>SERVICE COMMISSIONS</b>							
<b>DEPARTMENT</b>							
001 Civil Service Entrance Examination Fees (Chap 23:01)	3,950	5,000	3,500	5,000	1,500	-	
<b>SJ 1 REGISTRAR</b>							
<b>SUPREME COURT - JUDICIARY</b>							
001 Registrar - Supreme Court (Chap 4:01)	-	55,000	-	-	-	-	
004 Marshal (Chap 4:01)	-	1,500	-	-	-	-	
<b>WT2 TRANSPORT COMMISSIONER</b>							
<b>MINISTRY OF TRANSPORT</b>							
001 Weighbridge Fees (Chap 48:50)	12,920	12,000	12,000	12,000	-	-	
	361,079	373,500	315,500	317,000	1,500	-	
<b>SUB - HEAD TOTAL</b>	<b>675,105</b>	<b>3,749,650</b>	<b>674,402</b>	<b>605,450</b>	<b>-</b>	<b>68,952</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>02 FINES AND FORFEITURES</b>							
<b>CM1 PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS</b>							
001 Penalties and Fines National Library & Information Services (NALIS) Formerly Central Library ( Formally PA1 Ministry of Public Administration)	-	-	-	-	-	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001 Fines and Seizures (Chap 78:50) (Ch 78 : 01)	81,750	20,000	25,250	25,300	50	-	
<b>MJ1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 Magistrates' Courts (Chap 4:20)	-	1,000,000	-	-	-	-	
003 Poundage Fees (Chap 67:03)	2,800	2,500	2,000	2,500	500	-	
005 Motor Vehicle and Road Traffic (Fixed Penalty) (Amendment) Regulation, 1984 (Ticket System) (Chap 48:52)	-	1,000,000	-	-	-	-	
	84,550	2,022,500	27,250	27,800	550	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>PA1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION</b>							
001 Penalties and Fines National Library and Information Services (NALIS) Formerly Central Library (Transferred to CM1 Ministry of Communications)	-	-	-	-	-	-	
<b>SJ1 REGISTRAR SUPREME COURT - JUDICIARY</b>							
001 Supreme Court (Chap 4:01)	-	5,000	-	-	-	-	
002 Poundage Fees (Chap 4:01)	-	2,000	-	-	-	-	
<b>WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT</b>							
001 Fines - Late Registration of Transfer (Used Motor Vehicles) (Chap 48:50)	4,400	5,000	12,900	12,900	-	-	
002 Penalty- Late Renewal of Driving Permits (Chap 48:10)	342,125	350,000	216,000	400,000	184,000	-	
<b>Sub-Head Total</b>	<b>431,075</b>	<b>2,384,500</b>	<b>256,150</b>	<b>440,700</b>	<b>184,550</b>	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01</b> <u>ADMINISTRATIVE FEES AND CHARGES</u>	\$	\$	\$	\$	\$	\$	
<b>03</b> <u>PENSION CONTRIBUTION</u>							
<b>FN1</b> <b>COMPTRROLLER OF ACCOUNTS MINISTRY OF FINANCE</b>							
006 Members of Parliament	-	-	-	-	-	-	
<b>SUB HEAD TOTAL</b>	-	-	-	-	-	-	
<b>04</b> <u>NON-INDUSTRIAL SALES</u>							
<b>EB1</b> <b>CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION</b>							
001 Electoral -Sale of Lists (Chap 2:01)	179	500	500	900	400	-	
002 Electoral -Sale of I.D.Cards and Loss of Original	-	-	-	-	-	-	
003 Electoral - Sale of Maps (Chap 2:01)	754	200	90	200	110	-	
004 Electoral - Sale of Reports (Chap 2:01)	50	-	200	200	-	-	
	983	700	790	1,300	510	-	
<b>FN3</b> <b>COMPTRROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Sale of Spirits Stock Books (Chap 84:10)	270	300	300	300	-	-	
002 Sale of Certificate Books (Spirit Removal) (Chap 84:10)	5,200	5,000	5,000	5,000	-	-	
	5,470	5,300	5,300	5,300	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>FP 1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION</b>							
012 Chaguaramas Agricultural Development Project	-	-	-	-	-	-	
016 Sale of Drugs	-	-	-	-	-	-	
<b>CM 1 PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS</b>							
001 Printing and Stationery (Formerly PA1 Ministry of Public Administration)	15,139	12,000	12,000	12,000	-	-	
<b>WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT</b>							
002 Sale of Inspection Stickers (Chap 48:50)	-	-	-	-	-	-	
<b>Sub-Head Total</b>	<b>21,592</b>	<b>18,000</b>	<b>18,090</b>	<b>18,600</b>	<b>510</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>	\$	\$	\$	\$	\$	\$	
<b>06 OTHER (MISCELLANEOUS)</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE</b>							
002 Recoveries of Overpayments relating to previous years (Chap 69:01)	-	20,000	-	-	-	-	
005 Life Insurance Companies Salary Deduction Plan	-	500	-	-	-	-	
008 Telephone, Telegram and Cablegram Charges	-	-	-	-	-	-	
010 Sundry	-	100	-	-	-	-	
025 Recovery of Expenses - Items issued to Public Officers for personal use	-	-	-	-	-	-	
	-	20,600	-	-	-	-	
<b>WT3 DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT</b>							
001 Overtime to Maritime Services Division	3,735	3,500	5,000	5,000	-	-	
002 Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Chap (50:10))	9,450	15,000	19,000	19,000	-	-	
003 Surveys and Examinations (Chap 50:08)	-	2,500	-	-	-	-	
	13,185	21,000	24,000	24,000	-	-	
<b>SUB-HEAD TOTAL</b>	<b>13,185</b>	<b>41,600</b>	<b>24,000</b>	<b>24,000</b>	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b><u>102 TOBAGO HOUSE OF ASSEMBLY</u></b>							
1 Sanitation Fees	48,950	60,000	60,000	65,000	5,000	-	
2 Market and Abattoirs Fees	88,869	58,000	131,820	150,000	18,180	-	
3 Cemetery Fees	1,813	1,000	1,000	2,300	1,300	-	
13 Division of Infrastructure, Quarries and the Environment	262,029	150,000	394,641	400,000	5,359	-	
14 Works Division- Sale of Produce	-	-	-	-	-	-	Subsumed under 13 D.I.Q.E.
15 Chief Administrator, T.H.A	4,800	10,000	5,000	5,000	-	-	
17 Service Charge Insurance Companies	14,557	10,000	10,994	15,000	4,006	-	
18 Excess Cash	1,121	-	500	-	-	500	
19 Food Badges	26,900	60,000	60,000	70,000	10,000	-	
31 Tractor Pool Earnings	91,200	80,000	56,254	50,000	-	6,254	
32 Kendal Farm School	139,029	120,000	146,479	145,000	-	1,479	
34 Sale of Drugs	9,350	7,000	7,000	7,000	-	-	
35 Sawmills	61,240	48,000	52,000	65,000	13,000	-	
<b>Carried Forward</b>	<b>749,858</b>	<b>604,000</b>	<b>925,688</b>	<b>974,300</b>	<b>48,612</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>749,858</b>	<b>604,000</b>	<b>925,688</b>	<b>974,300</b>	<b>48,612</b>	-	
36 Veterinary Fees	10,432	7,000	5,486	7,000	1,514	-	
37 Botanic Station - Sale of Plants	-	-	-	-	-	-	
38 Extension Services	272,785	280,000	280,000	290,000	10,000	-	
39 Government Farm	257,271	-	260,822	270,000	9,178	-	
40 Sale of Fish and Fish Products	-	-	-	-	-	-	
41 Sale of Apiary Products	-	-	-	-	-	-	
42 Forests- Sale of Timber and Produce	18,346	10,000	52,694	60,000	7,306	-	
43 Poundage Fees	-	-	-	-	-	-	
45 PRDI - Rental of Conference Room	1,500	-	-	15,000	15,000	-	
50 Rent/lease of State Lands	59,260	150,000	59,657	60,000	343	-	
52 Registration of Farmers	-	-	-	-	-	-	
54 Rental of Gazebo	-	20,000	-	20,000	20,000	-	
55 Garden Side Street Car Park	-	-	-	-	-	-	
56 Division of Finance and the Economy	1,287	5,000	-	-	-	-	
57 Repayment of Scholarship Funding	16,000	-	17,143	-	-	17,143	
58 Tender Deposits	-	-	-	-	-	-	
59 Fees & Repayments - Recreation Grounds & Parks	-	-	-	-	-	-	
60 Sale of Unserviceable Articles	955,250	500,000	-	500,000	500,000	-	
<b>Carried Forward</b>	<b>2,341,989</b>	<b>1,576,000</b>	<b>1,601,490</b>	<b>2,196,300</b>	<b>594,810</b>	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2021

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2019 ACTUAL OCT - SEPT	2020 APPROVED ESTIMATES	2020 REVISED ESTIMATES	2021 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>2,341,989</b>	<b>1,576,000</b>	<b>1,601,490</b>	<b>2,196,300</b>	<b>594,810</b>	-	
61 Assembly Legislature	-	-	-	-	-	-	
62 Rental of Commercial Units	203,183	150,000	193,245	210,000	16,755	-	
63 U.R.P. Project Management	-	-	-	-	-	-	
64 Buccoo Integrated Facility	338,845	300,000	271,800	380,000	108,200	-	
65 Division of Tourism, Culture and Transportation	1,818,684	75,000	72,609	900,000	827,391	-	
66 Division of Education, Innovation and Energy	-	-	-	-	-	-	
67 Division of Community Development, Enterprise Development and Labour	420,305	210,000	599,700	800,000	200,300	-	
68 Library Division	2,692	3,500	3,500	3,500	-	-	
69 Division of Food Production, Forestry and Fisheries	66,619	62,000	66,722	75,000	8,278	-	
70 Division of Health, Wellness and Family Development	-	-	-	-	-	-	
71 Division of Settlements, Urban Renewal and Public Utilities	165,872	130,000	64,800	100,000	35,200	-	
72 Shaw Park Cultural Complex	172,900	200,000	-	200,000	200,000	-	
74 Rental of Government Buildings	136,930	30,000	175,586	200,000	24,414	-	
<b>Total</b>	<b>5,668,019</b>	<b>2,736,500</b>	<b>3,049,452</b>	<b>5,064,800</b>	<b>2,015,348</b>	-	

ESTIMATE 2021	5,064,800
REVISED ESTIMATE 2020	3,049,452
INCREASE	<u>2,015,348</u>